APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending May, 2022

Department : **Department of Labor and Employment (DOLE)**
Agency : **Professional Regulation Commission**
Operating Unit : **Regional Office - III**
Organization Code : **16 008 0300003**

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	36,508,575.82	36,508,575.82	100 %	16,946,189.72	46 %	16,179,440.95	44 %	95 %
Professional Regulation Commission	36,508,575.82	36,508,575.82	100 %	16,946,189.72	46 %	16,179,440.95	44 %	95 %
Regional Office - III	36,508,575.82	36,508,575.82	100 %	16,946,189.72	46 %	16,179,440.95	44 %	95 %
Accounts Payable	216,794.39	216,794.39	100 %	216,794.39	100 %	96,103.95	44 %	44 %
PS	47,463.10	47,463.10	100 %	47,463.10	100 %	17,494.44	37 %	37 %
MOOE	169,331.29	169,331.29	100 %	169,331.29	100 %	78,609.51	46 %	46 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,961,000.00	29,961,000.00	100 %	14,937,335.93	50 %	14,330,557.60	48 %	96 %
PS	19,793,000.00	19,793,000.00	100 %	9,946,751.58	50 %	9,616,151.26	49 %	97 %
MOOE	10,168,000.00	10,168,000.00	100 %	4,990,584.35	49 %	4,714,406.34	46 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,330,781.43	6,330,781.43	100 %	1,792,059.40	28 %	1,752,779.40	28 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,330,781.43	6,330,781.43	100 %	1,792,059.40	28 %	1,752,779.40	28 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

GLENDA B. SAPON
Budget Officer
Date: 2022-06-02 14:09:16

Certified Correct:

KNIEVEL V. PLACIDES
Accountant
Date: 2022-06-02 14:09:16

Recommending Approval:

GLENDA B. SAPON
OIC, FAD
Date: 2022-06-02 14:09:25

Approved By:

PAUL H. ABAN
Regional Director
Date: 2022-06-02 14:13:19

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